

SUMMARY OF SPEND 1st September 2022 - 9th November 2022

Number of Pupil Premium Students for 22/23 is 37; this includes 3 Looked After Children

Anticipated income for 22/23 is £37,334

Funds carried forward from previous years £35,519 and an additional £3,300 of Recovery Premium funds

Data for Pupil Premium spend is based on the transaction in the school PSF system as at 9th November 2022

TOTAL to date

MUSIC TUITION & EXAMS	Music Lessons (£690 per year)	£4,830.00	£5,057.00
	ABRSM exam fees	£227.00	
			£420.00
TRIPS / ENRICHMENT ACTIVITIES	Stubbers Year 7	420	
			£612.04
STAFF COSTS / EXTRA TUITION	Year Leaders - PP funding support - Salaries to end October 22	£471.54	£612.04
	Year Leaders - PP funding support - NI to end October 22	£70.96	
	Year Leaders - PP funding support - Pension contribution to end October 22	£69.54	
			£0.00
EXTRA CURRICULAR			
REVISION GUIDES & RESOURCES (reconciled at this stage)	Various	652.5	£652.50
OTHER	PE kit for Year 7 students and other Uniform items	964.07	£3,020.04
	Elevate Course Study Skills Year 7	1,422.28	
	Various	633.69	
GRAND TOTAL			£9,761.58